

Springfield Local School District (Summit)

Financial Recovery Plan

February 16, 2021

Executive Summary

As shortfalls began to loom on the horizon, the Board and Administration began to take preemptive corrective action to balance the budget. In the Spring of 2020, 20.75 positions were reduced and departments were tasked with immediately reducing expenditures. While these reductions were deemed sufficient at the time, the District was soon faced with additional revenue reductions from the State of Ohio during the COVID-19 pandemic. These cuts reduced \$750,000 over the course of FY20 and FY21. Along with sharply rising health care costs, the COVID-19 reductions pushed the District into an accelerated fiscal situation.

While preparing for, and operating school in the midst of a pandemic, the district made two attempts, in August and November of 2020, to pass a new operating levy. This levy would have generated \$3,000,000 annually starting in FY 21 to offset the budget shortfalls and build a cash reserve. Both times, the issue was defeated.

With the defeat of the new operating request, Springfield Local Board of Education will implement immediate cost reductions for the 2020-2021 school year by reducing 9.25 classified positions. These reductions will eliminate library staff district wide and close the buildings to after school activities. Along with these staffing reductions, Junior High sports will be eliminated and a \$300 per athlete pay to play fee will be implemented.

Along with the closure of Young Elementary school, an additional 46 staff reductions are planned for the 2021-2022 school year. These staff reductions will severely reduce or eliminate art, music, foreign language, career technical, computer, family & consumer science and physical education classes across the district. Other advanced class options will no longer be available for Springfield Students. These reductions will essentially eliminate all but the bare minimum offerings within our district.

The measures outlined in this plan will be detrimental to the academic achievement of our students. The Board of Education is committed to maintaining fiscal solvency while working to provide a safe educational environment for our students.

Plan Narrative

Springfield Local Board of Education regularly monitors school finances through monthly reports and presentations submitted by the Treasurer, along with regularly updated five year forecasts which are approved by the Board of Education.

In anticipation of the need for dollars, the Springfield Local Schools Board of Education made cuts at the end of the 2019-2020 school year. These cuts eliminated 20.75 positions cutting \$1,480,120 preemptively to help reduce the deficit.

After two failed attempts to pass a 7.7 mill, \$3,000,000 operating levy, additional reductions were deemed necessary. A primary reduction is the 2021-2022 closure of Young Elementary School. These reductions are included in the five year forecast that was approved by the Board of Education in November 2020. That forecast is the baseline of this financial recovery plan and the reductions are not itemized in the *plan* section of the attached spreadsheet. These reductions will eliminate 20.5 staff positions. The fiscal savings are:

- Close Young elementary school resulting in the following:
 - Estimated savings of \$1,139,223.49
 - Reduction of an administrative position
 - Elimination of custodial positions
 - Elimination of a building head secretary
 - Elimination of Playground monitors
 - Elimination of a medical assistant
 - Elimination of a school counselor
 - Reduction of 5 general education teachers due to building consolidation
 - Reduction of 1 Special Education teacher due to building consolidation
 - Eliminate a title 1 teacher and TAs for Title 1 support due to building consolidation
 - Savings in Utilities

Immediately following the second failed levy attempt and based on the proposed fiscal implications, Springfield Local School District Board of Education plans to implement the following reductions in December 2020:

- Estimated saving of \$261,066.15
- Eliminate the student activities clerk position
- 4 custodial positions totaling 26 hours

- Eliminate library clerks at all schools
- Reduce athletic secretary position by 4 hours
- Institute pay to play at a rate of \$300 per student per sport
- Eliminate supplemental contracts for junior high sports
- Reduce 1 bus route contract and employee

In order to reduce deficits for fiscal year 2022, the Board of Education has committed to reducing the following positions across the district, as necessary to maintain a positive forecast.

- For the 2021-2022 school year:
 - Estimated saving of \$2,868,245.06
 - Eliminate 4 bus routes and staff by going to state minimum transportation
 - Impose the following reductions:
 - Eliminate Physical Education except for what is required resulting in 3 teaching positions
 - Eliminate music in all elementary/intermediate schools resulting in 3 teaching positions
 - Eliminate Art in all elementary/intermediate positions resulting in 3 teaching positions
 - Reduce Foreign Language offerings to Spanish only resulting in reduction of 2 teaching positions
 - Reduce technology offerings for students resulting in 3 teaching positions
 - Eliminate Family Consumer Science
 - Eliminate OWA program to reduce 1 teaching position
 - Eliminate additional reading teacher at Spring Hill Elementary resulting in 1 eliminated position
 - Consolidate Cafeteria Manager positions and streamline operations

Along with the savings outlined above, the district will continue to implement other cost saving measures across all departments by reducing budgets and placing planned projects and programming enhancements on an indefinite hold. Departments will continue to seek alternative funding sources for staffing, supplies and equipment.

The district received notice to expect approximately \$1,700,000 in ESSER II funding and details regarding allowable expenses are currently being finalized at the State level. Based on currently available information, we anticipate utilizing \$1,000,000 in ESSER II funds to supplant staff wages in FY22.

In January 2021, the Board of Education approved a resolution to proceed with placing a 0.75% Traditional School District Income Tax on the ballot in May 2021. If approved, the revenue from this issue would be approximately \$2,700,000 annually.

The board will be kept informed through constant and open dialogue with the Treasurer and Superintendent. Monthly written reports will be provided to the Board of Education for review and the Treasurer will continue to make monthly presentations at the regularly scheduled Board of Education meeting to keep the district stakeholders and Board of Education informed of financial status and related plans. Written reports will include, but not be limited to: check detail report, revenue summaries, fund summaries, and appropriation account summaries. As necessary, the Board will be presented with, and requested to approve, updated five year forecasts prepared by the Treasurer.

This financial recovery plan and associated spreadsheets, dated February 16, 2021, were discussed in detail with the Board of Education in Executive Session during the work session on November 21, 2020. This plan was presented to and approved by the Board of Education at a Special Meeting on February 16, 2021 and approved by:

_____ Mr. Neal Hess, President

_____ Mr. Larry Petry, Vice-President

_____ Mrs. Mary Lou Dodson

_____ Mr. David Hofer

_____ Mr. Chad Lance

This report, along with associated attachments, will be promptly submitted to the Ohio Department of Education, Office of School Finance.

Mr. Neal Hess, President

Date

Mr. Charles Sincere, Superintendent

Date

Mr. Christopher Adams, Treasurer

Date

Springfield Local (Summit)

Submitted: 2/28/2021

Caution Financial Recovery Plan
FY2021 Fall Forecast

Forecast Line
01.010 General Property Tax (Real Estate)
01.020 Tangible Personal Property Tax
01.030 Income Tax
01.035 Unrestricted State Grants-in-Aid
01.040 Restricted State Grants-in-Aid
1.045 Restricted Federal Grants-in-Aid - SFSF
01.050 Property Tax Allocation
01.060 All Other Revenues
01.070 Total Revenues

Current Forecast (Before Written Plan)				
FY2021	FY2022	FY2023	FY2024	FY2025
11,615,000	11,847,000	12,084,246	12,325,931	12,572,450
9,225,000	9,409,500	9,221,310	9,359,630	9,500,024
392,000	392,000	392,000	392,000	392,000
1,685,000	1,718,700	1,744,481	1,761,925	1,779,545
4,175,000	4,258,500	4,343,500	4,430,543	4,519,154
27,092,000	27,625,700	27,785,537	28,270,029	28,763,173

Other Financing Sources

02.010 Proceeds from Sale of Notes
02.020 State Emergency Loans and
02.040 Operating Transfers-In
02.050 Advances-In
02.060 All Other Financing Sources
02.070 Total Other Financing Sources
02.080 Total Revenues and Other Financing

255,174	233,416	233,931	234,218	234,547
255,174	233,416	233,931	234,218	234,547
27,347,174	27,859,116	28,019,468	28,504,247	28,997,720

Expenditures

03.010 Personal Services
03.020 Employees' Retirement/Insurance
03.030 Purchased Services
03.040 Supplies and Materials
03.050 Capital Outlay
03.060 Intergovernmental
Debt Service:
04.010 Principal-All (Historical Only)
04.020 Principal-Notes
04.030 Principal-State Loans
04.040 Principal-State Advancements
04.050 Principal-HB 264 Loans
04.055 Principal-Other
04.060 Interest and Fiscal Charges
04.300 Other Objects
04.500 Total Expenditures

14,439,000	13,779,582	14,055,174	14,336,277	14,623,003
6,725,000	6,440,194	6,568,998	6,766,068	6,969,050
6,175,000	6,298,500	6,424,470	6,520,837	6,618,650
325,000	334,750	344,793	355,136	365,790
25,000	25,000	25,000	25,000	25,000
89,300	87,650	91,000	89,240	91,000
255,174	233,416	233,931	234,218	234,547
1,125,000	1,147,500	1,170,450	1,193,859	1,217,736
29,158,474	28,346,592	28,913,816	29,520,635	30,144,776

Other Financing Uses

05.010 Operating Transfers-Out
05.020 Advances-Out
05.030 All Other Financing Uses
05.040 Total Other Financing Uses
05.050 Total Expenditures and Other
06.010 Excess of Revenues over (under)
07.010 Cash Balance July 1 - Excluding

340,174	318,416	318,931	319,218	325,000
340,174	318,416	318,931	319,218	325,000
29,498,648	28,665,008	29,232,747	29,839,853	30,469,776
(2,151,474)	(805,892)	(1,213,279)	(1,335,606)	(1,472,056)
88,972	(2,062,502)	(2,868,394)	(4,081,673)	(5,417,279)
(2,062,502)	(2,868,394)	(4,081,673)	(5,417,279)	(6,889,335)
45,000	40,000	40,000	40,000	40,000

08.010 Estimated Encumbrances June 30

Reservation of Fund Balance

09.010 Textbooks and Instructional
09.020 Capital Improvements
09.030 Budget Reserve
09.040 DPIA
09.044 Fiscal Stabilization
09.050 Debt Service
09.060 Property Tax Advances
09.070 Bus Purchases
09.080 Reservation of Fund Balance

0	0	0	0	0
(2,107,502)	(2,908,394)	(4,121,673)	(5,457,279)	(6,929,335)

Revenue from Replacement/Renewal Levies

11.010 Income Tax - Renewal
11.020 Property Tax - Renewal or
11.300 Cumulative Balance of

0	0	0	0	0
(2,107,502)	(2,908,394)	(4,121,673)	(5,457,279)	(6,929,335)

Revenue from New Levies

13.010 Income Tax - New
13.020 Property Tax - New
13.030 Cumulative Balance of New Levies
14.010 Revenue from Future State
Cumulative State Advancements
15.010 Unreserved Fund Balance June 30

	953,050	1,906,100	2,723,000	2,723,000
0	953,050	2,859,150	5,582,150	8,305,150
	0	0	0	0
(2,107,502)	(1,955,344)	(1,262,523)	124,871	1,375,815

Impact of Changes:

Revenue Enhancements:
Renewals/New Levies/State Advances:
Expense Reductions:
Reserves and Encumbrances:
Total
Cumulative:

Impact by Fiscal Year				
ODE Written Plan			Extended Plan	
FY2021	FY2022	FY2023	FY2024	FY2025
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
10,000	30,000	30,000	30,000	30,000
10,000	30,000	30,000	30,000	30,000

0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
2,400,000	300,000	0	0	0
0	0	0	0	0
2,400,000	300,000	0	0	0
2,410,000	330,000	30,000	30,000	30,000

(298,569)	(1,819,104)	(1,819,104)	(1,819,104)	(1,819,104)
(131,056)	(1,605,720)	(1,605,720)	(1,605,720)	(1,605,720)
(13,680)	(187,716)	(187,716)	(187,716)	(187,716)
(236,000)	(27,000)	(27,000)	(27,000)	(27,000)
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
(679,305)	(3,639,540)	(3,639,540)	(3,639,540)	(3,639,540)

0	0	0	0	0
0	2,400,000	300,000	0	0
0	0	0	0	0
0	2,400,000	300,000	0	0
(679,305)	(1,239,540)	(3,339,540)	(3,639,540)	(3,639,540)
3,089,305	1,569,540	3,369,540	3,669,540	3,669,540

0	0	0	0	0
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0	0	0	0	0

Projected Forecast				
ODE Written Plan			Extended Plan	
FY2021	FY2022	FY2023	FY2024	FY2025
11,615,000	11,847,000	12,084,246	12,325,931	12,572,450
0	0	0	0	0
0	0	0	0	0
9,225,000	9,409,500	9,221,310	9,359,630	9,500,024
392,000	392,000	392,000	392,000	392,000
0	0	0	0	0
1,685,000	1,718,700	1,744,481	1,761,925	1,779,545
4,185,000	4,288,500	4,373,500	4,460,543	4,549,154
27,102,000	27,655,700	27,815,537	28,300,029	28,793,173

0	0	0	0	0
0	0	0	0	0
255,174	233,416	233,931	234,218	234,547
2,400,000	300,000	0	0	0
0	0	0	0	0
2,655,174	533,416	233,931	234,218	234,547
29,757,174	28,189,116	28,049,468	28,534,247	29,027,720

14,140,431	11,960,478	12,236,070	12,517,173	12,803,899
6,593,944	4,834,474	4,963,278	5,160,348	5,363,330
6,161,320	6,110,784	6,236,754	6,333,121	6,430,934
89,000	307,750	317,793	328,136	338,790
25,000	25,000	25,000	25,000	25,000
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
89,300	87,650	91,000	89,240	91,000
255,174	233,416	233,931	234,218	234,547
0	0	0	0	0
1,125,000	1,147,500	1,170,450	1,193,859	1,217,736
28,479,169	24,707,052	25,274,276	25,881,095	26,505,236

340,174	318,416	318,931	319,218	325,000
0	2,400,000	300,000	0	0
0	0	0	0	0
340,174	2,718,416	618,931	319,218	325,000
28,819,343	27,425,468	25,893,207	26,200,313	26,830,236
937,831	763,648	2,156,261	2,333,934	2,197,484

88,972	1,026,803	1,790,451	3,946,712	6,280,646
1,026,803	1,790,451	3,946,712	6,280,646	8,478,130
45,000	40,000	40,000	40,000	40,000

0	0	0	0	0
0	0	0	0	0
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0	0	0	0	0
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0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0
0	0	0	0	0

981,803	1,750,451	3,906,712	6,240,646	8,438,130

0	0	0	0	0
0	953,050	1,906,100	2,723,000	2,723,000
0	953,050	2,859,150	5,582,150	8,305,150
0	0	0	0	0
0	0	0	0	0
981,803	2,703,501	6,765,862	11,822,796	16,743,280

Deficits Eliminated?

ODE Plan (Yrs. 1 through 3)			Extended Plan	
YES	YES	YES	YES	YES
(Line 10.010)	(Line 10.010)	(Line 12.010)	(Line 15.010)	(Line 15.010)

Deficit Spending Eliminated? (6.010 plus renewal levies)

937,831	763,648	2,156,261	2,333,934	2,197,484
YES	YES	YES	YES	YES

By signing, I am indicating that I have reviewed and approve of the plan items (listed on the 'Plan' tab of this workbook) for each of the three fiscal years.

Board President

Superintendent

Treasurer

FY2021 Fall Forecast Submission			<i>check totals:</i> 32,500 32,500 35,056 35,056 35,056 262,056 39,680 39,680 39,680 58,681 39,680 2,439,680 3,089,305													
Springfield Local (Summit)			FY2021													
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2021	

FY2021 Fall Forecast Submission			<i>check totals:</i> 32,500 32,500 35,056 35,056 35,056 262,056 39,680 39,680 39,680 58,681 39,680 2,439,680 3,089,305												
Springfield Local (Summit)			FY2021												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2021

1	Supplemental	Wages, 3.010	0	0	0	0	0	0	0	0	0	9,001	0	0	9,001
2	CARES Staffing Re-allocation	Wages, 3.010	24,375	24,375	24,375	24,375	24,375	24,375	0	0	0	0	0	0	146,250
3	CARES Staffing Re-allocation	Benefits, 3.020	8,125	8,125	8,125	8,125	8,125	8,125	0	0	0	0	0	0	48,750
4	Advance In	02.050 Advances-In	0	0	0	0	0	0	0	0	0	0	0	2,400,000	2,400,000
5	Advance Out	05.020 Advances-Out	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Insurance Concessions	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
7	SPED Purchased Personnel Services	Purchased Services, 3.030	0	0	0	0	0	0	0	0	0	0	0	0	0
8	Summit County Re-Opening Grant Transfer	Supplies, 3.040	0	0	0	0	0	227,000	0	0	0	0	0	0	227,000
9	Maintenance Supply Reduction	Supplies, 3.040							1,500	1,500	1,500	1,500	1,500	1,500	9,000
10	Mechanic (minus 4 hours)	Wages, 3.010	0	0	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	17,870
11	Mechanic (minus 4 hours)	Benefits, 3.020	0	0	769	769	769	769	769	769	769	769	769	769	7,690
12	Student Activities Clerk	Wages, 3.010	0	0	0	0	0	0	2,747	2,747	2,747	2,747	2,747	2,747	16,482
13	Student Activities Clerk	Benefits, 3.020	0	0	0	0	0	0	447	447	447	447	447	447	2,682
14	Custodian (6 hour) SES	Wages, 3.010	0	0	0	0	0	0	2,595	2,595	2,595	2,595	2,595	2,595	15,570
15	Custodian (6 hour) SES	Benefits, 3.020	0	0	0	0	0	0	1,247	1,247	1,247	1,247	1,247	1,247	7,482
16	Custodian (8 hour) SIS	Wages, 3.010	0	0	0	0	0	0	3,118	3,118	3,118	3,118	3,118	3,118	18,708
17	Custodian (8 hour) SIS	Benefits, 3.020	0	0	0	0	0	0	1,270	1,270	1,270	1,270	1,270	1,270	7,620
18	Custodian (8 hour) HSJH Field House	Wages, 3.010	0	0	0	0	0	0	2,530	2,530	2,530	2,530	2,530	2,530	15,180
19	Custodian (8 hour) HSJH Field House	Benefits, 3.020	0	0	0	0	0	0	413	413	413	413	413	413	2,478
20	Custodian (minus 4 hours) YES	Wages, 3.010	0	0	0	0	0	0	3,082	3,082	3,082	3,082	3,082	3,082	18,492
21	Custodian (minus 4 hours) YES	Benefits, 3.020	0	0	0	0	0	0	1,264	1,264	1,264	1,264	1,264	1,264	7,584
22	Elementary Library Clerk	Wages, 3.010	0	0	0	0	0	0	1,564	1,564	1,564	1,564	1,564	1,564	9,384
23	Elementary Library Clerk	Benefits, 3.020	0	0	0	0	0	0	2,318	2,318	2,318	2,318	2,318	2,318	13,908
24	Library Clerk SIS & I.S.S	Wages, 3.010	0	0	0	0	0	0	1,452	1,452	1,452	1,452	1,452	1,452	8,712
25	Library Clerk SIS & I.S.S	Benefits, 3.020	0	0	0	0	0	0	1,002	1,002	1,002	1,002	1,002	1,002	6,012
26	HSJH Library Clerk	Wages, 3.010	0	0	0	0	0	0	1,712	1,712	1,712	1,712	1,712	1,712	10,272
27	HSJH Library Clerk	Benefits, 3.020	0	0	0	0	0	0	2,245	2,245	2,245	2,245	2,245	2,245	13,470
28	Athletic Secretary (minus 4 hours)	Wages, 3.010	0	0	0	0	0	0	1,133	1,133	1,133	1,133	1,133	1,133	6,798
29	Athletic Secretary (minus 4 hours)	Benefits, 3.020	0	0	0	0	0	0	2,067	2,067	2,067	2,067	2,067	2,067	12,402
30	Pay to Play	01.060 All Other Revenues	0	0	0	0	0	0	0	0	0	10,000	0	0	10,000
31	Bus Route #1	Purchased Services, 3.030	0	0	0	0	0	0	2,280	2,280	2,280	2,280	2,280	2,280	13,680
32	Bus Route #1	Wages, 3.010	0	0	0	0	0	0	975	975	975	975	975	975	5,850
33	Bus Route #1	Benefits, 3.020	0	0	0	0	0	0	163	163	163	163	163	163	978
34	Bus Route #2 State Min	Purchased Services, 3.030	0	0	0	0	0	0	0	0	0	0	0	0	0
35	Bus Route #2 State Min	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
36	Bus Route #2 State Min	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
37	Bus Route #3 State Min	Purchased Services, 3.030	0	0	0	0	0	0	0	0	0	0	0	0	0
38	Bus Route #3 State Min	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
39	Bus Route #3 State Min	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
40	Bus Route #4 State Min	Purchased Services, 3.030	0	0	0	0	0	0	0	0	0	0	0	0	0

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals:													32,500	32,500	35,056	35,056	35,056	262,056	39,680	39,680	39,680	58,681	39,680	2,439,680	3,089,305
Springfield Local (Summit)			FY2021																									
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2021													
41	Bus Route #4 State Min	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
42	Bus Route #4 State Min	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
43	Bus Route #5 State Min	Purchased Services, 3.030	0	0	0	0	0	0	0	0	0	0	0	0	0													
44	Bus Route #5 State Min	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
45	Bus Route #5 State Min	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
46	HSJH English	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
47	HSJH English	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
48	HSJH Social Studies	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
49	HSJH Social Studies	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
50	HSJH Math	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
51	HSJH Math	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
52	Title 1 Tutor	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
53	Title 1 Tutor	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
54	Phys Ed # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
55	Phys Ed # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
56	Phys Ed # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
57	Phys Ed # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
58	Phys Ed # 3	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
59	Phys Ed # 3	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
60	Music # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
61	Music # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
62	Music # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
63	Music # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
64	Music # 3 (80%)	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
65	Music # 3 (80%)	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
66	Art # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
67	Art # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
68	Art # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
69	Art # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
70	Art # 3	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
71	Art # 3	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
72	Foreign Language # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
73	Foreign Language # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
74	Foreign Language # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
75	Foreign Language # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
76	Tech # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
77	Tech # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
78	Tech # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
79	Tech # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
80	Tech # 3	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
81	Tech # 3	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
82	Family & Consumer Science	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
83	Family & Consumer Science	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
84	OWA Program	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
85	OWA Program	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													
86	Reading Teacher SES	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0													
87	Reading Teacher SES	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0													

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals: 32,500 32,500 35,056 35,056 35,056 262,056 39,680 39,680 39,680 58,681 39,680 2,439,680 3,089,305												
Springfield Local (Summit)			FY2021												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2021
88	Cafeteria Manager # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
89	Cafeteria Manager # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
90	Cafeteria Manager # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
91	Cafetiera Manager # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
92	Add 4 hour cafeteria # 1	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
93	Add 4 hour cafeteria # 1	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
94	Add 4 hour cafeteria # 2	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
	Add 4 hour cafeteria # 2	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
ESSER II		Wages, 3.010							0	0	0	0	0	0	
Total Proposed Changes:			32,500	32,500	35,056	35,056	35,056	262,056	39,680	39,680	39,680	58,681	39,680	2,439,680	3,089,305

FY2021 Fall Forecast Submission			check totals: (2,026,372) 373,628 422,628 373,628 412,628 383,628 373,628 412,628 373,628 422,628 373,628 673,628 2,569,540												
Springfield Local (Summit)			FY2022												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2022

FY2021 Fall Forecast Submission			check totals: (2,026,372) 373,628 422,628 373,628 412,628 383,628 373,628 412,628 373,628 422,628 373,628 673,628 2,569,540												
Springfield Local (Summit)			FY2022												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2022

1	Supplemental	Wages, 3.010	0	0	39,000	0	39,000	0	0	39,000	0	39,000	0	0	156,000
2	CARES Staffing Re-allocation	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CARES Staffing Re-allocation	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Advance In	02.050 Advances-In	0	0	0	0	0	0	0	0	0	0	0	300,000	300,000
5	Advance Out	05.020 Advances-Out	(2,400,000)	0	0	0	0	0	0	0	0	0	0	0	(2,400,000)
6	Insurance Concessions	Benefits, 3.020	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	750,000
7	SPED Purchased Personnel Services	Purchased Services, 3.030	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004
8	Summit County Re-Opening Grant Transfer	Supplies, 3.040	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Maintenance Supply Reduction	Supplies, 3.040	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000
10	Mechanic (minus 4 hours)	Wages, 3.010	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	21,444
11	Mechanic (minus 4 hours)	Benefits, 3.020	769	769	769	769	769	769	769	769	769	769	769	769	9,228
12	Student Activities Clerk	Wages, 3.010	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	32,964
13	Student Activities Clerk	Benefits, 3.020	447	447	447	447	447	447	447	447	447	447	447	447	5,364
14	Custodian (6 hour) SES	Wages, 3.010	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	31,140
15	Custodian (6 hour) SES	Benefits, 3.020	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	14,964
16	Custodian (8 hour) SIS	Wages, 3.010	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	37,416
17	Custodian (8 hour) SIS	Benefits, 3.020	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	15,240
18	Custodian (8 hour) HSJH Field House	Wages, 3.010	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	30,360
19	Custodian (8 hour) HSJH Field House	Benefits, 3.020	413	413	413	413	413	413	413	413	413	413	413	413	4,956
20	Custodian (minus 4 hours) YES	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Custodian (minus 4 hours) YES	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Elementary Library Clerk	Wages, 3.010	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	18,768
23	Elementary Library Clerk	Benefits, 3.020	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	27,816
24	Library Clerk SIS & I.S.S	Wages, 3.010	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	17,424
25	Library Clerk SIS & I.S.S	Benefits, 3.020	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	12,024
26	HSJH Library Clerk	Wages, 3.010	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	20,544
27	HSJH Library Clerk	Benefits, 3.020	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	26,940
28	Athletic Secretary (minus 4 hours)	Wages, 3.010	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	13,596
29	Athletic Secretary (minus 4 hours)	Benefits, 3.020	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	24,804
30	Pay to Play	01.060 All Other Revenues	0	0	10,000	0	0	10,000	0	0	0	10,000	0	0	30,000
31	Bus Route #1	Purchased Services, 3.030	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	27,360
32	Bus Route #1	Wages, 3.010	975	975	975	975	975	975	975	975	975	975	975	975	11,700
33	Bus Route #1	Benefits, 3.020	163	163	163	163	163	163	163	163	163	163	163	163	1,956
34	Bus Route #2 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
35	Bus Route #2 State Min	Wages, 3.010	928	928	928	928	928	928	928	928	928	928	928	928	11,136
36	Bus Route #2 State Min	Benefits, 3.020	155	155	155	155	155	155	155	155	155	155	155	155	1,860
37	Bus Route #3 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
38	Bus Route #3 State Min	Wages, 3.010	986	986	986	986	986	986	986	986	986	986	986	986	11,832
39	Bus Route #3 State Min	Benefits, 3.020	165	165	165	165	165	165	165	165	165	165	165	165	1,980
40	Bus Route #4 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals: (2,026,372) 373,628 422,628 373,628 412,628 383,628 373,628 412,628 373,628 422,628 373,628 673,628 2,569,540												
Springfield Local (Summit)			FY2022												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2022
41	Bus Route #4 State Min	Wages, 3.010	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	13,584
42	Bus Route #4 State Min	Benefits, 3.020	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	26,988
43	Bus Route #5 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
44	Bus Route #5 State Min	Wages, 3.010	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	15,984
45	Bus Route #5 State Min	Benefits, 3.020	220	220	220	220	220	220	220	220	220	220	220	220	2,640
46	HSJH English	Wages, 3.010	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	60,504
47	HSJH English	Benefits, 3.020	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	18,852
48	HSJH Social Studies	Wages, 3.010	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	67,668
49	HSJH Social Studies	Benefits, 3.020	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	35,412
50	HSJH Math	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280
51	HSJH Math	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028
52	Title 1 Tutor	Wages, 3.010	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	25,500
53	Title 1 Tutor	Benefits, 3.020	708	708	708	708	708	708	708	708	708	708	708	708	8,496
54	Phys Ed # 1	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280
55	Phys Ed # 1	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028
56	Phys Ed # 2	Wages, 3.010	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	60,504
57	Phys Ed # 2	Benefits, 3.020	816	816	816	816	816	816	816	816	816	816	816	816	9,792
58	Phys Ed # 3	Wages, 3.010	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	72,456
59	Phys Ed # 3	Benefits, 3.020	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	36,180
60	Music # 1	Wages, 3.010	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	77,232
61	Music # 1	Benefits, 3.020	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	36,948
62	Music # 2	Wages, 3.010	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	78,744
63	Music # 2	Benefits, 3.020	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	37,188
64	Music # 3 (80%)	Wages, 3.010	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	66,864
65	Music # 3 (80%)	Benefits, 3.020	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	35,280
66	Art # 1	Wages, 3.010	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	58,116
67	Art # 1	Benefits, 3.020	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	33,876
68	Art # 2	Wages, 3.010	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	62,892
69	Art # 2	Benefits, 3.020	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	19,236
70	Art # 3	Wages, 3.010	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	18,216
71	Art # 3	Benefits, 3.020	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	15,192
72	Foreign Language # 1	Wages, 3.010	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	70,068
73	Foreign Language # 1	Benefits, 3.020	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	35,796
74	Foreign Language # 2	Wages, 3.010	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	79,632
75	Foreign Language # 2	Benefits, 3.020	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	37,332
76	Tech # 1	Wages, 3.010	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	74,844
77	Tech # 1	Benefits, 3.020	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	36,564
78	Tech # 2	Wages, 3.010	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	84,408
79	Tech # 2	Benefits, 3.020	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	38,100
80	Tech # 3	Wages, 3.010	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	53,328
81	Tech # 3	Benefits, 3.020	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	33,108
82	Family & Consumer Science	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280
83	Family & Consumer Science	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028
84	OWA Program	Wages, 3.010	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	72,456
85	OWA Program	Benefits, 3.020	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	36,180
86	Reading Teacher SES	Wages, 3.010	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	77,232
87	Reading Teacher SES	Benefits, 3.020	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	36,948

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals: (2,026,372) 373,628 422,628 373,628 412,628 383,628 373,628 412,628 373,628 422,628 373,628 673,628 2,569,540												
Springfield Local (Summit)			FY2022												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2022
88	Cafeteria Manager # 1	Wages, 3.010	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	19,668
89	Cafeteria Manager # 1	Benefits, 3.020	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	12,384
90	Cafeteria Manager # 2	Wages, 3.010	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	20,040
91	Cafetiera Manager # 2	Benefits, 3.020	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	28,020
92	Add 4 hour cafeteria # 1	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
93	Add 4 hour cafeteria # 1	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
94	Add 4 hour cafeteria # 2	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
	Add 4 hour cafeteria # 2	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
ESSER II		Wages, 3.010	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	83,333	1,000,000
Total Proposed Changes:			(2,026,372)	373,628	422,628	373,628	412,628	383,628	373,628	412,628	373,628	422,628	373,628	673,628	2,569,540

FY2021 Fall Forecast Submission			<i>check totals:</i> (9,705) 290,295 339,295 290,295 329,295 300,295 290,295 329,295 290,295 339,295 290,295 290,295 3,369,540												
Springfield Local (Summit)			FY2023												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2023

FY2021 Fall Forecast Submission			<i>check totals:</i> (9,705) 290,295 339,295 290,295 329,295 300,295 290,295 329,295 290,295 339,295 290,295 290,295 3,369,540													
Springfield Local (Summit)			FY2023													
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2023	

1	Supplemental	Wages, 3.010	0	0	39,000	0	39,000	0	0	39,000	0	39,000	0	0	156,000
2	CARES Staffing Re-allocation	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CARES Staffing Re-allocation	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Advance In	02.050 Advances-In	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Advance Out	05.020 Advances-Out	(300,000)	0	0	0	0	0	0	0	0	0	0	0	(300,000)
6	Insurance Concessions	Benefits, 3.020	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	750,000
7	SPED Purchased Personnel Services	Purchased Services, 3.030	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004
8	Summit County Re-Opening Grant Transfer	Supplies, 3.040	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Maintenance Supply Reduction	Supplies, 3.040	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000
10	Mechanic (minus 4 hours)	Wages, 3.010	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	21,444
11	Mechanic (minus 4 hours)	Benefits, 3.020	769	769	769	769	769	769	769	769	769	769	769	769	9,228
12	Student Activities Clerk	Wages, 3.010	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	32,964
13	Student Activities Clerk	Benefits, 3.020	447	447	447	447	447	447	447	447	447	447	447	447	5,364
14	Custodian (6 hour) SES	Wages, 3.010	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	31,140
15	Custodian (6 hour) SES	Benefits, 3.020	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	14,964
16	Custodian (8 hour) SIS	Wages, 3.010	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	37,416
17	Custodian (8 hour) SIS	Benefits, 3.020	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	15,240
18	Custodian (8 hour) HSJH Field House	Wages, 3.010	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	30,360
19	Custodian (8 hour) HSJH Field House	Benefits, 3.020	413	413	413	413	413	413	413	413	413	413	413	413	4,956
20	Custodian (minus 4 hours) YES	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Custodian (minus 4 hours) YES	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Elementary Library Clerk	Wages, 3.010	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	18,768
23	Elementary Library Clerk	Benefits, 3.020	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	27,816
24	Library Clerk SIS & I.S.S	Wages, 3.010	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	17,424
25	Library Clerk SIS & I.S.S	Benefits, 3.020	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	12,024
26	HSJH Library Clerk	Wages, 3.010	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	20,544
27	HSJH Library Clerk	Benefits, 3.020	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	26,940
28	Athletic Secretary (minus 4 hours)	Wages, 3.010	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	13,596
29	Athletic Secretary (minus 4 hours)	Benefits, 3.020	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	24,804
30	Pay to Play	01.060 All Other Revenues	0	0	10,000	0	0	10,000	0	0	0	10,000	0	0	30,000
31	Bus Route #1	Purchased Services, 3.030	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	27,360
32	Bus Route #1	Wages, 3.010	975	975	975	975	975	975	975	975	975	975	975	975	11,700
33	Bus Route #1	Benefits, 3.020	163	163	163	163	163	163	163	163	163	163	163	163	1,956
34	Bus Route #2 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
35	Bus Route #2 State Min	Wages, 3.010	928	928	928	928	928	928	928	928	928	928	928	928	11,136
36	Bus Route #2 State Min	Benefits, 3.020	155	155	155	155	155	155	155	155	155	155	155	155	1,860
37	Bus Route #3 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
38	Bus Route #3 State Min	Wages, 3.010	986	986	986	986	986	986	986	986	986	986	986	986	11,832
39	Bus Route #3 State Min	Benefits, 3.020	165	165	165	165	165	165	165	165	165	165	165	165	1,980
40	Bus Route #4 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
41	Bus Route #4 State Min	Wages, 3.010	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	13,584

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals:													(9,705)	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,369,540
Springfield Local (Summit)			FY2023																									
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2023													
42	Bus Route #4 State Min	Benefits, 3.020	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	26,988													
43	Bus Route #5 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588													
44	Bus Route #5 State Min	Wages, 3.010	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	15,984													
45	Bus Route #5 State Min	Benefits, 3.020	220	220	220	220	220	220	220	220	220	220	220	220	2,640													
46	HSJH English	Wages, 3.010	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	60,504													
47	HSJH English	Benefits, 3.020	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	18,852													
48	HSJH Social Studies	Wages, 3.010	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	67,668													
49	HSJH Social Studies	Benefits, 3.020	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	35,412													
50	HSJH Math	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280													
51	HSJH Math	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028													
52	Title 1 Tutor	Wages, 3.010	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	25,500													
53	Title 1 Tutor	Benefits, 3.020	708	708	708	708	708	708	708	708	708	708	708	708	8,496													
54	Phys Ed # 1	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280													
55	Phys Ed # 1	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028													
56	Phys Ed # 2	Wages, 3.010	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	60,504													
57	Phys Ed # 2	Benefits, 3.020	816	816	816	816	816	816	816	816	816	816	816	816	9,792													
58	Phys Ed # 3	Wages, 3.010	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	72,456													
59	Phys Ed # 3	Benefits, 3.020	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	36,180													
60	Music # 1	Wages, 3.010	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	77,232													
61	Music # 1	Benefits, 3.020	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	36,948													
62	Music # 2	Wages, 3.010	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	78,744													
63	Music # 2	Benefits, 3.020	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	37,188													
64	Music # 3 (80%)	Wages, 3.010	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	66,864													
65	Music # 3 (80%)	Benefits, 3.020	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	35,280													
66	Art # 1	Wages, 3.010	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	58,116													
67	Art # 1	Benefits, 3.020	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	33,876													
68	Art # 2	Wages, 3.010	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	62,892													
69	Art # 2	Benefits, 3.020	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	19,236													
70	Art # 3	Wages, 3.010	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	18,216													
71	Art # 3	Benefits, 3.020	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	15,192													
72	Foreign Language # 1	Wages, 3.010	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	70,068													
73	Foreign Language # 1	Benefits, 3.020	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	35,796													
74	Foreign Language # 2	Wages, 3.010	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	79,632													
75	Foreign Language # 2	Benefits, 3.020	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	37,332													
76	Tech # 1	Wages, 3.010	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	74,844													
77	Tech # 1	Benefits, 3.020	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	36,564													
78	Tech # 2	Wages, 3.010	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	84,408													
79	Tech # 2	Benefits, 3.020	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	38,100													
80	Tech # 3	Wages, 3.010	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	53,328													
81	Tech # 3	Benefits, 3.020	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	33,108													
82	Family & Consumer Science	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280													
83	Family & Consumer Science	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028													
84	OWA Program	Wages, 3.010	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	72,456													
85	OWA Program	Benefits, 3.020	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	36,180													
86	Reading Teacher SES	Wages, 3.010	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	77,232													
87	Reading Teacher SES	Benefits, 3.020	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	36,948													
88	Cafeteria Manager # 1	Wages, 3.010	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	19,668													
89	Cafeteria Manager # 1	Benefits, 3.020	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	12,384													

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals: (9,705) 290,295 339,295 290,295 329,295 300,295 290,295 329,295 290,295 339,295 290,295 290,295 3,369,540												
Springfield Local (Summit)			FY2023												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2023
90	Cafeteria Manager # 2	Wages, 3.010	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	20,040
91	Cafetiera Manager # 2	Benefits, 3.020	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	28,020
92	Add 4 hour cafeteria # 1	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
93	Add 4 hour cafeteria # 1	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
94	Add 4 hour cafeteria # 2	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
	Add 4 hour cafeteria # 2	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
ESSER II		Wages, 3.010													
Total Proposed Changes:			(9,705)	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,369,540

FY2021 Fall Forecast Submission			check totals:													290,295	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,669,540
Springfield Local (Summit)			FY2024																									
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2024													

FY2021 Fall Forecast Submission			check totals:														290,295	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,669,540
Springfield Local (Summit)																	FY2024												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2024														

1	Supplemental	Wages, 3.010	0	0	39,000	0	39,000	0	0	39,000	0	39,000	0	0	156,000
2	CARES Staffing Re-allocation	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CARES Staffing Re-allocation	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Advance In	02.050 Advances-In	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Advance Out	05.020 Advances-Out	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Insurance Concessions	Benefits, 3.020	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	750,000
7	SPED Purchased Personnel Services	Purchased Services, 3.030	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004
8	Summit County Re-Opening Grant Transfer	Supplies, 3.040	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Maintenance Supply Reduction	Supplies, 3.040	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000
10	Mechanic (minus 4 hours)	Wages, 3.010	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	21,444
11	Mechanic (minus 4 hours)	Benefits, 3.020	769	769	769	769	769	769	769	769	769	769	769	769	9,228
12	Student Activities Clerk	Wages, 3.010	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	32,964
13	Student Activities Clerk	Benefits, 3.020	447	447	447	447	447	447	447	447	447	447	447	447	5,364
14	Custodian (6 hour) SES	Wages, 3.010	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	31,140
15	Custodian (6 hour) SES	Benefits, 3.020	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	14,964
16	Custodian (8 hour) SIS	Wages, 3.010	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	37,416
17	Custodian (8 hour) SIS	Benefits, 3.020	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	15,240
18	Custodian (8 hour) HSJH Field House	Wages, 3.010	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	30,360
19	Custodian (8 hour) HSJH Field House	Benefits, 3.020	413	413	413	413	413	413	413	413	413	413	413	413	4,956
20	Custodian (minus 4 hours) YES	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Custodian (minus 4 hours) YES	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Elementary Library Clerk	Wages, 3.010	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	18,768
23	Elementary Library Clerk	Benefits, 3.020	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	27,816
24	Library Clerk SIS & I.S.S	Wages, 3.010	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	17,424
25	Library Clerk SIS & I.S.S	Benefits, 3.020	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	12,024
26	HSJH Library Clerk	Wages, 3.010	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	20,544
27	HSJH Library Clerk	Benefits, 3.020	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	26,940
28	Athletic Secretary (minus 4 hours)	Wages, 3.010	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	13,596
29	Athletic Secretary (minus 4 hours)	Benefits, 3.020	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	24,804
30	Pay to Play	01.060 All Other Revenues	0	0	10,000	0	0	10,000	0	0	0	10,000	0	0	30,000
31	Bus Route #1	Purchased Services, 3.030	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	27,360
32	Bus Route #1	Wages, 3.010	975	975	975	975	975	975	975	975	975	975	975	975	11,700
33	Bus Route #1	Benefits, 3.020	163	163	163	163	163	163	163	163	163	163	163	163	1,956
34	Bus Route #2 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
35	Bus Route #2 State Min	Wages, 3.010	928	928	928	928	928	928	928	928	928	928	928	928	11,136
36	Bus Route #2 State Min	Benefits, 3.020	155	155	155	155	155	155	155	155	155	155	155	155	1,860
37	Bus Route #3 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
38	Bus Route #3 State Min	Wages, 3.010	986	986	986	986	986	986	986	986	986	986	986	986	11,832
39	Bus Route #3 State Min	Benefits, 3.020	165	165	165	165	165	165	165	165	165	165	165	165	1,980
40	Bus Route #4 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
41	Bus Route #4 State Min	Wages, 3.010	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	13,584

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals:													290,295	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,669,540
Springfield Local (Summit)																FY2024												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2024													
42	Bus Route #4 State Min	Benefits, 3.020	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	2,249	26,988													
43	Bus Route #5 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588													
44	Bus Route #5 State Min	Wages, 3.010	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	1,332	15,984													
45	Bus Route #5 State Min	Benefits, 3.020	220	220	220	220	220	220	220	220	220	220	220	220	2,640													
46	HSJH English	Wages, 3.010	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	60,504													
47	HSJH English	Benefits, 3.020	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	1,571	18,852													
48	HSJH Social Studies	Wages, 3.010	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	5,639	67,668													
49	HSJH Social Studies	Benefits, 3.020	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	2,951	35,412													
50	HSJH Math	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280													
51	HSJH Math	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028													
52	Title 1 Tutor	Wages, 3.010	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	2,125	25,500													
53	Title 1 Tutor	Benefits, 3.020	708	708	708	708	708	708	708	708	708	708	708	708	8,496													
54	Phys Ed # 1	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280													
55	Phys Ed # 1	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028													
56	Phys Ed # 2	Wages, 3.010	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	5,042	60,504													
57	Phys Ed # 2	Benefits, 3.020	816	816	816	816	816	816	816	816	816	816	816	816	9,792													
58	Phys Ed # 3	Wages, 3.010	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	72,456													
59	Phys Ed # 3	Benefits, 3.020	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	36,180													
60	Music # 1	Wages, 3.010	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	77,232													
61	Music # 1	Benefits, 3.020	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	36,948													
62	Music # 2	Wages, 3.010	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	6,562	78,744													
63	Music # 2	Benefits, 3.020	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	3,099	37,188													
64	Music # 3 (80%)	Wages, 3.010	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	5,572	66,864													
65	Music # 3 (80%)	Benefits, 3.020	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	2,940	35,280													
66	Art # 1	Wages, 3.010	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	4,843	58,116													
67	Art # 1	Benefits, 3.020	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	2,823	33,876													
68	Art # 2	Wages, 3.010	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	5,241	62,892													
69	Art # 2	Benefits, 3.020	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	1,603	19,236													
70	Art # 3	Wages, 3.010	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	1,518	18,216													
71	Art # 3	Benefits, 3.020	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	1,266	15,192													
72	Foreign Language # 1	Wages, 3.010	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	5,839	70,068													
73	Foreign Language # 1	Benefits, 3.020	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	2,983	35,796													
74	Foreign Language # 2	Wages, 3.010	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	6,636	79,632													
75	Foreign Language # 2	Benefits, 3.020	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	3,111	37,332													
76	Tech # 1	Wages, 3.010	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	6,237	74,844													
77	Tech # 1	Benefits, 3.020	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	3,047	36,564													
78	Tech # 2	Wages, 3.010	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	7,034	84,408													
79	Tech # 2	Benefits, 3.020	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	3,175	38,100													
80	Tech # 3	Wages, 3.010	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	4,444	53,328													
81	Tech # 3	Benefits, 3.020	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	2,759	33,108													
82	Family & Consumer Science	Wages, 3.010	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	5,440	65,280													
83	Family & Consumer Science	Benefits, 3.020	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	2,919	35,028													
84	OWA Program	Wages, 3.010	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	6,038	72,456													
85	OWA Program	Benefits, 3.020	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	3,015	36,180													
86	Reading Teacher SES	Wages, 3.010	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	6,436	77,232													
87	Reading Teacher SES	Benefits, 3.020	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	3,079	36,948													
88	Cafeteria Manager # 1	Wages, 3.010	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	1,639	19,668													
89	Cafeteria Manager # 1	Benefits, 3.020	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	1,032	12,384													

CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

FY2021 Fall Forecast Submission			check totals: 290,295 290,295 339,295 290,295 329,295 300,295 290,295 329,295 290,295 339,295 290,295 290,295 3,669,540												
Springfield Local (Summit)			FY2024												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2024
90	Cafeteria Manager # 2	Wages, 3.010	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	20,040
91	Cafetiera Manager # 2	Benefits, 3.020	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	28,020
92	Add 4 hour cafeteria # 1	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
93	Add 4 hour cafeteria # 1	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
94	Add 4 hour cafeteria # 2	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
	Add 4 hour cafeteria # 2	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
ESSER II		Wages, 3.010													
Total Proposed Changes:			290,295	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,669,540

Submitted: 44,255

Submitted: 44,255

Submitted: 44,255

FY2021 Fall Forecast Submission			check totals: 290,295 290,295 339,295 290,295 329,295 300,295 290,295 329,295 290,295 339,295 290,295 290,295 3,669,540												
Springfield Local (Summit)			FY2025												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2025
1	Supplemental	Wages, 3.010	0	0	39,000	0	39,000	0	0	39,000	0	39,000	0	0	156,000
2	CARES Staffing Re-allocation	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
3	CARES Staffing Re-allocation	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
4	Advance In	02.050 Advances-In	0	0	0	0	0	0	0	0	0	0	0	0	0
5	Advance Out	05.020 Advances-Out	0	0	0	0	0	0	0	0	0	0	0	0	0
6	Insurance Concessions	Benefits, 3.020	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	62,500	750,000
7	SPED Purchased Personnel Services	Purchased Services, 3.030	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	4,167	50,004
8	Summit County Re-Opening Grant Transfer	Supplies, 3.040	0	0	0	0	0	0	0	0	0	0	0	0	0
9	Maintenance Supply Reduction	Supplies, 3.040	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	27,000
10	Mechanic (minus 4 hours)	Wages, 3.010	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	1,787	21,444
11	Mechanic (minus 4 hours)	Benefits, 3.020	769	769	769	769	769	769	769	769	769	769	769	769	9,228
12	Student Activities Clerk	Wages, 3.010	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	2,747	32,964
13	Student Activities Clerk	Benefits, 3.020	447	447	447	447	447	447	447	447	447	447	447	447	5,364
14	Custodian (6 hour) SES	Wages, 3.010	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	2,595	31,140
15	Custodian (6 hour) SES	Benefits, 3.020	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	1,247	14,964
16	Custodian (8 hour) SIS	Wages, 3.010	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	3,118	37,416
17	Custodian (8 hour) SIS	Benefits, 3.020	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	1,270	15,240
18	Custodian (8 hour) HSJH Field House	Wages, 3.010	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	2,530	30,360
19	Custodian (8 hour) HSJH Field House	Benefits, 3.020	413	413	413	413	413	413	413	413	413	413	413	413	4,956
20	Custodian (minus 4 hours) YES	Wages, 3.010	0	0	0	0	0	0	0	0	0	0	0	0	0
21	Custodian (minus 4 hours) YES	Benefits, 3.020	0	0	0	0	0	0	0	0	0	0	0	0	0
22	Elementary Library Clerk	Wages, 3.010	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	1,564	18,768
23	Elementary Library Clerk	Benefits, 3.020	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	2,318	27,816
24	Library Clerk SIS & I.S.S	Wages, 3.010	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	1,452	17,424
25	Library Clerk SIS & I.S.S	Benefits, 3.020	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	1,002	12,024
26	HSJH Library Clerk	Wages, 3.010	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	1,712	20,544
27	HSJH Library Clerk	Benefits, 3.020	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	2,245	26,940
28	Athletic Secretary (minus 4 hours)	Wages, 3.010	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	1,133	13,596
29	Athletic Secretary (minus 4 hours)	Benefits, 3.020	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	2,067	24,804
30	Pay to Play	01.060 All Other Revenues	0	0	10,000	0	0	10,000	0	0	0	10,000	0	0	30,000
31	Bus Route #1	Purchased Services, 3.030	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	2,280	27,360
32	Bus Route #1	Wages, 3.010	975	975	975	975	975	975	975	975	975	975	975	975	11,700
33	Bus Route #1	Benefits, 3.020	163	163	163	163	163	163	163	163	163	163	163	163	1,956
34	Bus Route #2 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
35	Bus Route #2 State Min	Wages, 3.010	928	928	928	928	928	928	928	928	928	928	928	928	11,136
36	Bus Route #2 State Min	Benefits, 3.020	155	155	155	155	155	155	155	155	155	155	155	155	1,860
37	Bus Route #3 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
38	Bus Route #3 State Min	Wages, 3.010	986	986	986	986	986	986	986	986	986	986	986	986	11,832
39	Bus Route #3 State Min	Benefits, 3.020	165	165	165	165	165	165	165	165	165	165	165	165	1,980
40	Bus Route #4 State Min	Purchased Services, 3.030	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	2,299	27,588
41	Bus Route #4 State Min	Wages, 3.010	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	1,132	13,584

Submitted: 44,255

check totals:	290,295	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,669,540
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CAUTION FINANCIAL RECOVERY PLAN WORKBOOK

Submitted: 44,255

FY2021 Fall Forecast Submission			check totals: 290,295 290,295 339,295 290,295 329,295 300,295 290,295 329,295 290,295 339,295 290,295 290,295 3,669,540												
Springfield Local (Summit)			FY2025												
Item	Description (position eliminated, budget item reduced, etc.)	Forecast Line	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total FY2025
90	Cafeteria Manager # 2	Wages, 3.010	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	1,670	20,040
91	Cafetiera Manager # 2	Benefits, 3.020	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	2,335	28,020
92	Add 4 hour cafeteria # 1	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
93	Add 4 hour cafeteria # 1	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
94	Add 4 hour cafeteria # 2	Wages, 3.010	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(875)	(10,500)
	Add 4 hour cafeteria # 2	Benefits, 3.020	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(292)	(3,504)
ESSER II		Wages, 3.010													
Total Proposed Changes:			290,295	290,295	339,295	290,295	329,295	300,295	290,295	329,295	290,295	339,295	290,295	290,295	3,669,540